

2011

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Galatia

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | | 2011 Adopted Budget | | |
|---|---------|--------|---------------------|-------------------------------|-------------------------|
| | | | Expenditures | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | Page No. | | |
| Computation to Determine Limit for 2011 | | | 2 | | |
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| Schedule of Transfers | | | 4 | | |
| Statement of Indebtedness | | | 5 | | |
| Statement of Lease-Purchases | | | 6 | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 27,382 | 10,445 | 35,094 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 2,177 | | |
| City Municipal Equipment | | 8 | N/A | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxx | 29,559 | 10,445 | 35,094 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | | | |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | No | | |

County Clerk's Use Only

297,627

November 1st Total
Assessed Valuation

Assisted by:

McMillen Folkerts & Associates, P.A.

Address:

2200 Lakin, Suite A

Great Bend, KS 67530

Date Attested:

August 20, 2011

Mayor

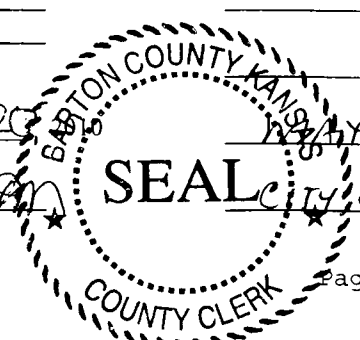
Steve Wilhelm

[Signature]
County Clerk

SEAL
CITY OF GALATIA

Governing Body

2010 AUG 20 PM 1:19



City of Galatia

2011

Computation to Determine Limit for 2011

| | | Amount of Levy |
|--|-----------------------|---------------------------------------|
| 1. Total Tax Levy Amount in 2010 Budget | + \$ | 9,898 ✓ |
| 2. Debt Service Levy in 2010 Budget | - \$ | 0 ✓ |
| 3. Tax Levy Excluding Debt Service | \$ | 9,898 ✓ |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010 : | + _____ | 7,761 ✓ |
| 5. Increase in Personal Property for 2010 : | | |
| 5a. Personal Property 2010 | + <u>FINAL 16,379</u> | 15,119 ✓ |
| 5b. Personal Property 2009 | - <u>15,792</u> | ✓ |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>FINAL 587</u> | 0 ✓ |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2010 : | | |
| 6a. Real Estate | + _____ | 0 |
| 6b. State Assessed | + _____ | 0 |
| 6c. New Improvements | - _____ | 0 |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + _____ | 0 ✓ |
| 7. Valuation of Property that has Changed in Use during 2010 : | + _____ | 7,756 ✓ |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | | <u>FINAL 16,104</u> 15,517 ✓ |
| 9. Total Estimated Valuation July 1, 2010 | <u>FINAL 297,627</u> | 296,367 ✓ |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | | <u>FINAL 281,523</u> 280,850 ✓ |
| 11. Factor for Increase (8 divided by 10) | | <u>FINAL .0572031414839</u> 0.05525 ✓ |
| 12. Amount of Increase (11 times 3) | + \$ | <u>FINAL 566</u> 547 ✓ |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ | <u>FINAL 10,464</u> 10,445 ✓ |
| 14. Debt Service Levy in this 2011 Budget | | <u>0</u> ✓ |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | <u>FINAL 10,464</u> 10,445 ✓ |

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2010 | Budget Tax Levy Amt for 2009 | Allocation for Year | | | |
|----------------------------|---------------------------------|---------------------|------|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 9,898 | 1,806 ✓ | 50 ✓ | 8 ✓ | 0 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 9,898 | 1,806 ✓ | 50 ✓ | 8 ✓ | 0 |

County Treas Motor Vehicle Estimate 1,806County Treasurers Recreational Vehicle Estimate 50County Treasurers 16/20M Vehicle Estimate 8County Treasurers Slider Estimate 0Motor Vehicle Factor 0.18246Recreational Vehicle Factor 0.0050516/20 Vehicle Factor 0.00081Slider Factor 0.00000

City of Galatia

2011

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2009 | Current Amount for 2010 | Proposed Amount for 2011 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General Fund ✓ | City Muni. Equip. Fund | 6,900 [✓] | 6,884 [✓] | 6,838 [✓] | K.S.A 68-141g |
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| Totals | | 6,900 | 6,884 | 6,838 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 6,900 | 6,884 | 6,838 | |

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Galatia

2011

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2010 | Date Due | | Amount Due 2010 | | Amount Due 2011 | |
|----------------------------|---------------------|--------------------------|-----------------------|------------------|--|----------|-----------|--------------------|-----------|--------------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
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| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
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| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2010 | Payments Due 2010 | Payments Due 2011 |
|----------------|---------------|---------------------------|-----------------|--|--|-------------------|-------------------|
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| Totals | | | | | 0 ✓ | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 10/2/09

City of Galatia

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,969 | 1,297 | 557 |
| Receipts: | | | |
| State of Kansas Gas Tax | 1,488 | 1,560 | 1,620 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,488 | 1,560 | 1,620 |
| Resources Available: | 3,453 | 2,857 | 2,177 |
| Expenditures: | | | |
| Contractual | 260 | 300 | 300 |
| Commodities | 1,896 | 2,000 | 1,877 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,156 | 2,300 | 2,177 |
| Unencumbered Cash Balance Dec 31 | 1,297 | 557 | 0 |
| 2009/2010 Budget Authority Amount: | 4,480 | 2,705 | |

| Adopted Budget City Municipal Equipment | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 65,557 | N/A | N/A |
| Receipts: | | | |
| Donations | 0 | | |
| Fire Contracts | 3,100 | | |
| Fire Runs | 810 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,910 | N/A | |
| Resources Available: | 69,467 | | |
| Expenditures: | | | |
| Contractual | 288 | | |
| Commodities | 640 | | |
| Capital Outlay | 4,249 | | |
| | | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 5,177 | N/A | N/A |
| Unencumbered Cash Balance Dec 31 | 64,290 | | N/A |
| 2009/2010 Budget Authority Amount: | | | |

See Tab A

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 23rd day of July 2010 and the last publication on the 23rd day of July 2010

Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 47.31(Sign) [Signature]Witness my hand this 23rd day of July, 2010SUBSCRIBED and Sworn to before me this 23rdday of July 2010[Signature]
(Notary Public)

State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14My commission expires

(Published in the Great Bend Tribune)



July 23, 2010) -11

F BUDGET HEARING

The GOVERNING BODY OF

CITY OF GALATIA

will meet on the 3rd day of August, 2010, at 8:00 p.m., at

THE CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

THE CITY OFFICE

and will be available at this hearing.

BUDGET SUMMARY

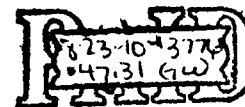
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | |
|------------------|-------------------------------|---------------------|-----------------------------------|---------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate* |
| General | 20,301 | 36.150 | 27,534 | 33.501 | 27,382 | |
| Debt Service | | | | | | |
| Special Highway | 2,156 | | 2,300 | | 2,177 | |
| City Maint Equip | 5,177 | | N/A | | N/A | |
| TOTALS | 27,634 | 36.150 | 29,834 | 33.501 | 29,559 | 10.445 35.242 |
| Less Transfers | 6,900 | | 6,884 | | 6,838 | |
| Net Expenditure | 20,734 | | 22,950 | | 22,721 | |
| Total Tax Levied | 9,884 | | 9,898 | | xxxxxxx | |
| Ass'd Valuation | 273,420 | | 295,535 | | 296,367 | |

OUTSTANDING INDEBTEDNESS, JANUARY 1

| | 2008 | 2009 | 2010 |
|-------------------|------|------|------|
| GO Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purch Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills
Steve Wilhelm,



2011

NOTICE OF BUDGET HEARING

The governing body of
The City of Galatia
will meet on the 3rd day of August, 2010, at 8:00 p.m. at the City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | | |
|---|----------------------------|---------------------|--------------------------------|---------------------|--------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate* |
| General | 20,301 ✓ | 36.150 ✓ | 27,534 ✓ | 33.501 ✓ | 27,382 ✓ | 10,445 ✓ | 35.243 ✓ |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 2,156 ✓ | | 2,300 ✓ | | 2,177 ✓ | | |
| City Municipal Equipment | 5,177 ✓ | | N/A ✓ | | N/A ✓ | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 27,634 ✓ | 36.150 ✓ | 29,834 ✓ | 33.501 ✓ | 29,559 ✓ | 10,445 ✓ | 35.243 ✓ |
| Less: Transfers | 6,900 ✓ | | 6,884 ✓ | | 6,838 ✓ | | |
| Net Expenditure | 20,734 ✓ | | 22,950 ✓ | | 22,721 ✓ | | |
| Total Tax Levied | 9,884 ✓ | | 9,898 ✓ | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 273,420 ✓ | | 295,535 ✓ | | 296,367 ✓ | | |
| Outstanding Indebtedness, January 1, | 2008 | | 2009 | | 2010 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 ✓ | | 0 ✓ | | 0 ✓ | | |

*Tax rates are expressed in mills

Steve Wilhelm *Mayer*
City Official Title